



**DATE:** March 14, 2002  
**TO:** All Local Workforce Investment Areas  
**FROM:** Cheryl A. Brush, Chief, Workforce Systems Bureau  
**SUBJECT:** PY 2002 WIA Allocations

Enclosed are the WIA PY 2002 Title I allocations. Listed below are the State's allocations and each local area's share for Adult, Youth, Dislocated Worker and supplemental funding for Dislocated Worker services from State Rapid Response funds. For your information, the allocation worksheets are attached.

Supplemental allocations from Rapid Response funds are at a level that will maintain current (PY 01) levels for Dislocated Worker services including all transfers from Adult funds and supplemental allocations less transfers to the administrative pools. The amounts have been further adjusted upwards to allow for a 10% administrative reserve from the PY'02 base formula funds and a minimum floor of \$15,000 in Rapid Response funds. To reduce account tracking, we will not be allocating separate and dedicated RR funding (\$15,000) for WIB staff. Instead, funding for these activities may be withheld and budgeted from this supplemental allocation as needed by the respective area. We have also reserved additional dislocated worker funds to be made available during next program year to respond to needs as they arise.

If you have questions regarding the Youth or Adult allocations, feel free to contact Larry Hertling at (208) 332-3570 X 3321. If you have questions regarding the Dislocated Worker allocations please contact Bruce Harrold at (208) 332-3570 X 3320.

State Allocations:

Adult	\$4,104,687
Youth	\$4,707,720
Dislocated Worker	\$6,382,042

Area Allocations:

	<b>Adult</b>	<b>Youth</b>	<b>Dislocated Worker</b>	<b>Rapid Response</b>
Area 1	\$1,293,273	\$1,439,644	\$1,253,790	\$148,821
Area 2	\$357,828	\$372,385	\$311,204	\$15,000
Area 3	\$964,939	\$1,160,332	\$1,252,023	\$180,258
Area 4	\$335,640	\$381,749	\$395,426	\$146,247
Area 5	\$282,957	\$329,329	\$316,159	\$327,085
Area 6	\$254,347	\$318,124	\$300,628	\$245,333
<b>TOTAL</b>	<b>\$3,488,983</b>	<b>\$4,001,562</b>	<b>\$3,829,230</b>	<b>\$1,062,744</b>

Attachments

STATE ALLOC		\$6,382,042		3/7/2002		PY 2002					
60% Formula		\$3,829,225									
Area	Aveage Number Unemployed	Number Over State UI Rate	Number of Claimants 15+ Weeks \$0	Number of Workers from Closures	Number of Workers from Mass Layoff	Declining Industry	Farm Delinquency Bankruptcy	TOTAL ALLOCATION	PERCENT OF ALLOC		
WIA I	\$ 268,036	\$ 678,389	\$ 290,457	\$ 8,949	\$ 5,930	\$ 2,029	\$ -	\$1,253,789.61	32.74%		
WIA II	\$ 97,227	\$ 117,036	\$ 79,215	\$ 983	\$ 3,753	\$ 10,278	\$ 2,711	\$ 311,203.60	8.13%		
WIA III	\$ 477,481	\$ 212,718	\$ 506,673	\$ 16,033	\$ 20,380	\$ 11,622	\$ 7,116	\$1,252,023.19	32.70%		
WIA IV	\$ 130,614	\$ 106,772	\$ 144,654	\$ -	\$ 1,187	\$ -	\$ 12,199	\$ 395,425.86	10.33%		
WIA V	\$ 137,711	\$ 40,692	\$ 114,805	\$ 11,621	\$ 3,993	\$ 1,915	\$ 5,422	\$ 316,159.17	8.26%		
WIA VI	\$ 114,283	\$ 69,745	\$ 89,548	\$ 706	\$ 3,050	\$ 12,453	\$ 10,844	\$ 300,627.60	7.85%		
STATE TOTAL	\$ 1,225,352	\$ 1,225,352	\$ 1,225,352	\$ 38,292	\$ 38,292	\$ 38,296	\$ 38,292	\$3,829,229.03	100%		

FACTORS	WEIGHTS	AREA SHARE OF STATE TOTALS
AVE # UNEMPL	0.320	Average number unemployed (calendar year 2001)
# UNEM OVER STATE RATE	0.320	Average number over the state's rate
# CLAIM 15+	0.320	Number of UI claimants with 15 weeks claimed and 0 earnings
# WKRS CLS	0.010	Number of workers from plant closures;
# WKRS LO	0.010	Number of workers from Mass Layoffs expected to last 90 days or longer;
# DECLNE IND	0.010	Industry employment declines by annual average monthly employment from 1999 to 2000
FARM RANCH	0.010	Number of FHA (farmers/ranchers) borrowers who were bankrupt or delinquent during 2001
TOTAL	1.000	

# WIA SUBSTATE PY2002 ADULT ALLOCATIONS\*

March 7, 2002

\*Based on CY 2001 UI data and  
WIA PY 2000 and 2001 Allocations

## Hold-harmless

	PY 2000 Funding	PY 2000 Funding Share	PY 2001 Funding	PY 2001 Funding Share	Average	90%HH
AREA 1	\$1,246,873	37.88%	\$1,255,242	39.77%	38.83%	34.94%
AREA 2	\$320,446	9.73%	\$338,360	10.72%	10.23%	9.21%
AREA 3	\$790,173	24.00%	\$702,878	22.27%	23.14%	20.82%
AREA 4	\$364,797	11.08%	\$325,067	10.30%	10.69%	9.62%
AREA 5	\$307,780	9.35%	\$273,940	8.68%	9.01%	8.11%
AREA 6	\$261,695	7.95%	\$260,507	8.25%	8.10%	7.29%
TOTAL	\$3,291,764	100.00%	\$3,155,994	100.00%	100.00%	90.00%

	ECONOMICALLY DISADVANTAGEE	PERCENT	EXCESS of 4.5% UNEMPL	PERCENT	# ASU UNEMPL.	PERCENT SHARE	TOTAL SHARE	ALLOCATION PERCENT
AREA 1	10,327	14.56%	3,507	49.54%	7,402	63.26%	127.36%	42.45%
AREA 2	7,032	9.91%	791	11.17%	1,278	10.92%	32.01%	10.67%
AREA 3	24,846	35.02%	1,903	26.88%	2,321	19.84%	81.74%	27.25%
AREA 4	10,403	14.66%	303	4.28%	0	0.00%	18.94%	6.31%
AREA 5	9,518	13.42%	284	4.01%	247	2.11%	19.54%	6.51%
AREA 6	8,813	12.42%	291	4.11%	452	3.86%	20.40%	6.80%
TOTAL	70,939	100.00%	7,079	100.00%	11,700	100.00%	300.00%	100.00%

## Compare Hold-harmless

	90%HH	Formula Allocation
AREA 1	34.94%	42.45%
AREA 2	9.21%	10.67%
AREA 3	20.82%	27.25%
AREA 4	9.62%	6.31% HH adjustment required
AREA 5	8.11%	6.51% HH adjustment required
AREA 6	7.29%	6.80% HH adjustment required
TOTAL	90.00%	100.00%

Revised allocation percentages based on HH for areas 4, 5 and 6 requiring 25.02% of the funds. This leaves 74.98% to allocate.

	ECONOMICALLY DISADVANTAGEE	PERCENT	EXCESS of 4.5% UNEMPL	PERCENT	# ASU UNEMPL.	PERCENT SHARE	TOTAL SHARE	ALLOCATION PERCENT	Revised Allocation
AREA 1	10,327	24.47%	3,507	56.56%	7,402	67.28%	148.31%	49.44%	37.07%
AREA 2	7,032	16.66%	791	12.76%	1,278	11.62%	41.03%	13.68%	10.26%
AREA 3	24,846	58.87%	1,903	30.69%	2,321	21.10%	110.66%	36.89%	27.66%
AREA 4	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 5	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 6	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
TOTAL	42,205	100.00%	6,201	100.00%	11,001	100.00%	300.00%	100.00%	74.98%

Compare Hold-harmless			
	90%HH	Formula	
		Allocation	
AREA 1	34.94%	37.07%	
AREA 2	9.21%	10.26%	
AREA 3	20.82%	27.66%	
AREA 4	9.62%	9.62%	HH adjustment required
AREA 5	8.11%	8.11%	HH adjustment required
AREA 6	7.29%	7.29%	HH adjustment required
TOTAL	90.00%	100.00%	

Adult Total Available \$4,104,687  
85% = \$3,488,983  
Substate Adult Funds \$3,488,983

AREA 1	\$1,293,273
AREA 2	\$357,828
AREA 3	\$964,939
AREA 4	\$335,640
AREA 5	\$282,957
AREA 6	\$254,347
TOTAL	\$3,488,983

# WIA SUBSTATE PY2002 YOUTH ALLOCATIONS\*

March 7, 2002

\*Based on CY 2001 UI data and  
WIA 2000 and 2001 allocations

	PY 2001 WIA Funding	PY 2001 Funding Share	PY 2000 WIA Funding	PY 2000 Funding Share	Average	90%HH
AREA 1	\$1,421,510	38.94%	\$1,279,285	36.75%	37.84%	34.06%
AREA 2	\$360,099	9.86%	\$308,428	8.86%	9.36%	8.43%
AREA 3	\$851,012	23.31%	\$874,321	25.12%	24.21%	21.79%
AREA 4	\$374,190	10.25%	\$380,867	10.94%	10.60%	9.54%
AREA 5	\$321,621	8.81%	\$330,343	9.49%	9.15%	8.23%
AREA 6	\$322,205	8.83%	\$307,717	8.84%	8.83%	7.95%
TOTAL	\$3,650,637	100.00%	\$3,480,961	100.00%	100.00%	90.00%

	ECONOMICALLY DISADVANTAGEI	PERCENT	EXCESS of 4.5% UNEMPL.	PERCENT	# ASU UNEMPL.	PERCENT	TOTAL SHARE	ALLOCATION PERCENT
AREA 1	1,787	12.50%	3,507	49.54%	7,402	63.26%	125.31%	41.77%
AREA 2	1,100	7.70%	791	11.17%	1,278	10.92%	29.79%	9.93%
AREA 3	5,439	38.06%	1,903	26.88%	2,321	19.84%	84.78%	28.26%
AREA 4	2,051	14.35%	303	4.28%	0	0.00%	18.63%	6.21%
AREA 5	1,907	13.34%	284	4.01%	247	2.11%	19.47%	6.49%
AREA 6	2,007	14.04%	291	4.11%	452	3.86%	22.02%	7.34%
TOTAL	14,291	100.00%	7,079	100.00%	11,700	100.00%	300.00%	100.00%

Compare Hold-harmless

	90%HH	Formula Allocation
AREA 1	34.06%	41.77%
AREA 2	8.43%	9.93%
AREA 3	21.79%	28.26%
AREA 4	9.54%	6.21% HH adjustment required
AREA 5	8.23%	6.49% HH adjustment required
AREA 6	7.95%	7.34% HH adjustment required
TOTAL	90.00%	100.00%

Revised allocation percentages based on HH for area 4 at 9.54% and area 5 at 8.23% and area 6 at 7.95%. This leaves 74.28% to allocate.

	ECONOMICALLY DISADVANTAGEI	PERCENT	EXCESS of 4.5% UNEMPL.	PERCENT	# ASU UNEMPL.	PERCENT	TOTAL SHARE	ALLOCATION PERCENT	Revised Allocation
AREA 1	1,787	21.46%	3,507	56.56%	7,402	67.28%	145.30%	48.43%	35.98%
AREA 2	1,100	13.21%	791	12.76%	1,278	11.62%	37.58%	12.53%	9.31%
AREA 3	5,439	65.33%	1,903	30.69%	2,321	21.10%	117.11%	39.04%	29.00%
AREA 4	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 5	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 6	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
TOTAL	8,326	100.00%	6,201	100.00%	11,001	100.00%	300.00%	100.00%	74.28%

Compare Hold-harmless

	90%HH	Formula Allocation	
AREA 1	34.06%	35.98%	
AREA 2	8.43%	9.31%	
AREA 3	21.79%	29.00%	
AREA 4	9.54%	9.54%	HH adjustment required
AREA 5	8.23%	8.23%	HH adjustment required
AREA 6	7.95%	7.95%	HH adjustment required
TOTAL	90.00%	100.00%	

Youth Total Available \$4,707,720

85% = \$4,001,562

Substate Youth Funds \$4,001,562

AREA 1	\$1,439,644
AREA 2	\$372,385
AREA 3	\$1,160,332
AREA 4	\$381,749
AREA 5	\$329,329
AREA 6	\$318,124
TOTAL	\$4,001,562